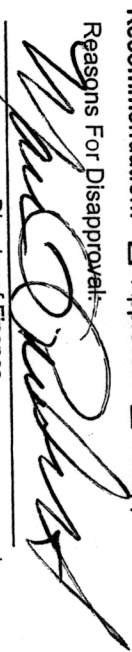


BUDGET ADJUSTMENT AUTHORIZATION

| | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Unit city | Department Public Services | Division Administration | Serial Number 07-045 |
| Type of Transaction <input checked="" type="checkbox"/> Revenue Estimate <input checked="" type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input checked="" type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance | | <input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease | |
| Reason for Request: To appropriate Measure M/Growth Management Area (GMA) funds and transfer Home Ranch Traffic Mitigation funds to E. 17 th St./Orange Avenue and E. 17 th St./Santa Ana Avenue projects, as recommended to Council at their Jan 2, 2007 meeting. | | | |

| Unit | Account | Name | Fund | Organization | Program | Project/Grant | Increase | Decrease |
|------|---------|-----------------------------------------------------|------|--------------|---------|---------------|-----------|-----------|
| CITY | 430330 | OCTA Growth Mgmt Area Grant | 403 | 19300 | 30112 | - | \$180,000 | - |
| CITY | 500000 | Expenditure - E. 17 th St./Orange Ave | 403 | 19300 | 30112 | 300082 | 120,000 | - |
| CITY | 500000 | Expenditure - E. 17 th St./Santa Ana Ave | 403 | 19300 | 30112 | 300083 | 60,000 | - |
| CITY | 500000 | Exp - Home Ranch Traffic Mitigation | 214 | 19300 | 30112 | 300079 | - | \$561,754 |
| CITY | 500000 | Expenditure - E. 17 th St./Orange Ave | 214 | 19300 | 30112 | 300082 | 280,856 | - |
| CITY | 500000 | Expenditure - E. 17 th St./Santa Ana Ave | 214 | 19300 | 30112 | 300083 | 280,898 | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |

| | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Department Authorization: Department Director _____ Date _____ | Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval:  Director of Finance _____ Date <u>12/2/06</u> |
| Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required City Council Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required |
| Budget and Research Officer _____ Date _____ | _____ Date _____ |